

Contract Schedule

Contract Title	Reference	Main Contractor	Proc Lead	Start Date	End Date	Contract value	Period	Extension Period
Adobe Licences	1213/HH	Redacted	HG	05/02/22	04/02/26	£180,000	4 Years	No
Insurance Broking Services	1195/JK	Redacted	JK	05/02/21	04/02/26	£11,000	5 Years	No
Car Hire	1218/RR	Days Rental	RR	08/04/22	28/02/26	£25,000	4 Years	No
Media Buying	1157/RR	golley slater	RR	15/12/21	31/03/26	£76,000	4 Years	No
IT Products & Services	NPS/HH	Multiple Suppliers	HG	15/07/20	31/03/26	£300,000	6 Years	No
Microsoft Premier Support	1245/HG	Redacted	HG	01/04/24	31/03/26	£112,000	2 Years	No
IT Hardware (Desktops & Laptops)	1258/AD	Redacted	AD	01/04/25	31/03/26	£140,000	1 Year	No
Stationery	1221/RR	Lyreco	RR	01/06/22	31/05/26	£50,000	4 Years	No
Merchandise	1214/AD	Allwag Promotions Ltd	AD	11/07/22	10/07/26	£30,000	4 Years	No
Internal Audit Services (2022-2026)	1217/HG	HWCA	HG	01/08/22	31/07/26	£100,000	4 Years	No
Mobile and Data Services	1246/RB	Fonezone Ltd	RB	01/08/24	31/07/26	£51,316	2 Years	12
Sub-Titling Service	1200/HH	Atebol	HG	02/09/21	01/09/26	£220,000	5 Years	No
Voice Calls & SIP Channels	1224/HG	Redacted	HG	04/09/23	03/09/26	£50,500	3 Years	No
Catering	1219/JK	ESS	JK	19/09/22	18/09/26	£1,500,000	4 Years	No
Document Management System	JK	Civica	JK	22/03/11	21/09/26	£150,000	14 Years	No
Security Operations Centre	1216/HG	DigitalXRAID	HG	20/10/22	19/10/26	£484,000	4 Years	No

Corporate Branding	1214/AD	Event Exhibition & Design Ltd	AD	25/04/22	26/10/26	£120,000	4 Years	No
Internet Connectivity - North Wales	1110/HH	Redacted	HG	12/01/15	31/10/26	£110,000	11 Years	No
External Auditor for Audit Wales	HH	RSM Audit LLP	HG	02/11/22	01/11/26	£232,000	4 Years	36
ICT Backup Solution	1250/HG	Redacted	HG	22/11/25	21/11/26	£91,400	1 Year	No
Online Legal Database	1203/HH	Thomson Reuters	HG	01/12/21	30/11/26	£125,000	5 Years	No

Managing an Office	1199/AD	Multiple Suppliers	AD	06/12/21	05/12/26	£130,000	5 Years	No
Media and Social Media Monitoring	1210/AD	Access Intelligence	AD	01/07/22	31/01/27	£100,000	4 Years	No
Display Screen Equipment (DSE) Assessments On-line	1211/JK	Vaughan Ergonomics T/A VergoUK	JK	21/02/22	20/02/27	£42,000	5 Years	No
Catering Advice and Consultancy Services	1212/JK	The Litmus Partnersip Ltd	JK	01/03/22	28/02/27	£37,500	5 Years	No
Members Media Training Framework	1209/AD	Multiple Suppliers	AD	31/03/22	30/03/27	£50,000	5 years	No
Welsh and English Translation and Interpretation Services	1208/HG	Multiple Suppliers	HG	01/04/22	31/03/27	£1,875,000	5 Years	No
Office Furniture & Associated Services	1215/RB	BOF Group Ltd	RB	06/05/22	31/03/27	£500,000	5 Years	No
Diversity and Inclusion Training Framework	1225/AD	Multiple Suppliers	AD	04/04/23	03/04/27	£130,000	4 Years	No
Application and Website Development and Support	1207/HG	Redacted	HG	20/04/22	19/04/27	£300,000	5 Years	No
Audience Polling	1222/AD	YouGov	AD	26/04/23	25/04/27	£67,000	4 Years	No
Office Cleaning	1253/AD	Redacted	AD	01/05/25	30/04/27	£2,400,000	2 Years	24
Hardware Support	1231/HG	Telefonica Tech	HG	01/08/23	31/07/27	£72,000	4 Years	No
Occupational Health Services	1233/RR	Insync Corporate Health	RR	01/10/23	30/09/27	£140,000	4 Years	No
Broadcasting Service	1217/HG	BowTie Television	HG	28/10/22	27/10/27	£3,200,000	5 Years	No
Uniforms	1238/RB	Complete Business Solutions Group Ltd	RB	15/11/23	14/11/27	£60,000	4 Years	No
Online Recruitment & Tracking System	1166/JK	Webrecruit	JK	18/11/19	17/11/27	£35,900	8 Years	24
Temporary Workers	NPS/RR	Hays Specialist Recruitment	RR	01/02/24	31/01/28	£150,000	4 Years	No
HR Advice Portal	1239/RB	XpertHR	RB	12/02/24	11/02/28	£46,000	4 Years	No

Cyber Security User Awareness Training Platform	1251/RB	Redacted	RB	01/03/25	29/02/28	£25,050	3 Years	No
Legal Information Online Network	1150/JK	Government Legal Department	JK	01/04/24	31/03/28	£16,750	4 Years	No
Electricity	NPS/JK	EDF Energy	JK	01/04/25	31/03/28	£400,000	3 Years	No
Gas	NPS/JK	Total Gas & Power	JK	01/04/25	31/03/28	£45,000	3 Years	No
Facilities Management Service	1228/JK	CBRE	JK	07/04/23	06/04/28	£3,500,000	5 Years	No

Professional Estates Services	JK	Avison Young	JK	07/04/23	06/04/28	£35,000	5 Years	No
Welsh Youth Parliament Election System	1241/AD	Assembly Voting	AD	01/05/24	30/04/28	£48,000	4 Years	No
Body Armour	1230/HG	Defence Composites	HG	10/07/23	09/07/28	£45,000	5 Years	No
Firewalls	1256/RR	XMA Ltd	RR	10/12/24	09/12/28	£116,100	4 Years	No
Finance System Support	1235/HG	Redacted	HG	01/01/24	31/12/28	£148,500	5 Years	60
Microsoft Licensing	1271/HG	Redacted	HG	01/01/26	31/12/28	£1,375,000	3 Years	No
People and Remuneration (Payroll)	1232/JK	Redacted	JK	22/02/24	21/02/29	£530,337	5 Years	60
Secure Web Gateway	1187/HH	Redacted	HG	01/03/25	28/02/29	£492,232	4 Years	No
Solicitors Services Framework	WGCD/JK	Multiple Suppliers	JK	19/03/25	18/03/29	£320,000	4 Years	No
Broadband for Members of the Senedd's Offices	1264/RB	Redacted	RB	21/07/25	20/07/29	£176,640	4 Years	No
Specialist Copier Paper	1260/RR	Antalis	RR	21/07/25	20/07/29	£80,000	4 Years	No
Library Management System	1240/HG	Sirsi Ltd	HG	01/08/24	31/07/29	£48,620	5 Years	24
Print Room Equipment & MFD's	1266/AD	Ricoh UK Ltd	AD	01/10/25	30/09/29	£332,000	4 Years	No
Hypervisor Replacement	1265/HG	Redacted	HG	01/10/25	30/09/29	£239,000	4 Years	No
Member Career Transition Service	1261/RB	Right Management Ltd	RB	01/12/25	30/11/29	£30,000	4 years	
Petitions System	1170/JK	Redacted	JK	05/12/19	04/12/29	£320,000	10 Years	No
Customer Relationship Management & Online Engagement Tool	1249/HG	Granius Firmstep Ltd	HG	25/09/25	24/09/30	£575,000	5 Years	24
Email Security Platform	1247/HG	Redacted	HG	18/05/25	17/05/30	£193,000	5 Years	No

Ymlaen Graduate Internship	1270/HG	Windsor Fellowship	HG	07/01/26	31/05/30	£141,000	4 Years	No
IT Service Management System	1248/HG	Redacted	HG	08/08/25	07/08/30	£205,000	5 Years	24
Members of the Senedd Pension Scheme – Third Party Administration	1242/AD	Quantum	AD	15/09/25	14/09/30	£232,500	5 Years	60
Infrastructure Core Replacement	1267/HG	Redacted	HG	01/10/25	30/09/30	£72,500	5 Years	No